

Trafford Council Agency Spend By Directorate Q1 - 2015/2016

Breakdown by Directorate (via cost and number of assignments)

April 2015

Job Title By Directorate	Number Of Active	
	Assignments In Month	Sum Of Client Total
CFW	58	£ 94,111
Business Support Assistant	1	£ 1,540
Business Support Officer level 2	1	£ 1,764
Care Assistant - Residential Homes & Day Centres	9	£ 4,520
Childcare Worker	12	£ 2,439
Social Worker - level 3 - Adults	12	£ 33,632
Social Worker - level 3 - Children	11	£ 35,772
Support Worker - Adults	9	£ 10,532
Support Worker Adults Physical Intervention Trained	2	£ 1,029
Supported Lodgings Co-ordinator	1	£ 2,882
EGEI	6	£ 14,682
Business Support Officer level 2	1	£ 685
Catering Assistant	1	£ 55
Cook Manager	1	£ 1,901
Estates Surveyor	2	£ 8,110
Facilities Manager	1	£ 3,931
T&R	20	£ 55,407
Accountant	1	£ 3,733
Benefits Realisation Manager	1	£ 894
Business Change Analyst	7	£ 23,978
Business Support Officer level 2	1	£ 304
Data Analyst	1	£ 228
Finance Manager	1	£ 7,632
Legal Executive	1	£ 2,759
Pensions Officer	1	£ 3,063
Personal Assistant - Level 1	1	£ 2,849
Senior Learning and Development Officer/Relationship Manager - Children's Safeguarding Lead	1	£ 1,038
Senior Project Manager - GMP	1	£ 3,995
Shared Service Manager	1	£ 2,600
Shared Service Support Officer	2	£ 2,334
Grand Total	84	£ 164,200

May 2015

Job Title By Directorate	Number Of Active	
	Assignments In Month	Sum Of Client Total
CFW	51	£ 79,569
Business Support Assistant	1	£ 237
Care Assistant - Residential Homes & Day Centres	7	£ 2,387
Chef	1	£ 179
Childcare Worker	11	£ 1,805
Social Worker - level 3 - Adults	10	£ 37,024
Social Worker - level 3 - Children	7	£ 24,558
Support Worker - Adults	9	£ 9,791
Support Worker Adults Physical Intervention Trained	1	£ 138
Supported Lodgings Co-ordinator	1	£ 2,924
Waking Night Residential Childcare Officer	3	£ 527
EGEI	11	£ 11,526
Business Support Officer level 2	1	£ 550
Catering Assistant	5	£ 999
Cook Manager	1	£ 475
Estates Surveyor	2	£ 5,668
Facilities Manager	1	£ 3,049
Pest Control Operative	1	£ 784
T&R	19	£ 67,234
Accountant	2	£ 4,443
Benefits Realisation Manager	1	£ 4,917
Business Change Analyst	7	£ 32,685
Business Support Officer level 2	1	£ 1,452
Finance Manager	1	£ 8,109
HR Adviser	1	£ 950
Legal Executive	1	£ 2,606
Pensions Officer	1	£ 1,621
Personal Assistant - Level 1	1	£ 3,144
Senior Learning and Development Officer/Relationship Manager - Children's Safeguarding Lead	1	£ 1,908
Senior Project Manager - GMP	1	£ 3,760
Shared Service Support Officer	1	£ 1,639
Grand Total	81	£ 158,328

June 2015

Job Title By Directorate	Number Of Active Assignments In	
	Month	Sum Of Client Total
CFW	37	£ 74,692
Business Support Officer level 2	1	£ 1,189
Care Assistant - Residential Homes & Day Centres	3	£ 496
Childcare Worker	6	£ 1,137
Independent Reviewing Officer	1	£ 1,750
Social Worker - level 3 - Adults	10	£ 41,343
Social Worker - level 3 - Children	6	£ 22,954
Support Worker - Adults	8	£ 3,765
Supported Lodgings Co-ordinator	1	£ 1,882
Waking Night Residential Childcare Officer	1	£ 176
EGEI	5	£ 15,051
Business Support Officer level 2	1	£ 926
Estates Surveyor	2	£ 8,290
Facilities Manager	1	£ 4,077
Pest Control Operative	1	£ 1,758
T&R	16	£ 70,970
Accountant	2	£ 5,647
Benefits Realisation Manager	1	£ 5,811
Business Change Analyst	4	£ 27,648
Business Support Officer level 2	1	£ 1,592
Finance Manager	1	£ 10,256
HR Adviser	1	£ 2,253
Legal Executive	1	£ 1,765
Senior Learning and Development Officer/Relationship Manager - Children's Safeguarding Lead	1	£ 1,942
Senior Project Manager - GMP	1	£ 3,995
Social Worker - level 3 - Adults	3	£ 10,062
Grand Total	58	£ 160,713